

AZRAQ Annual Report »»» 2024



ABOUT AZRAQ

We are a non-profit marine conservation organization registered with the Community Development Authority (CDA) in the UAE on a mission to safeguard and protect the oceanic ecosystem.

MESSAGE FROM OUR PRESIDENT

2024 marked a transformative year for AZRAQ, one filled with renewed partnerships, impactful projects, and ambitious plans for the future. As I reflect on our progress, I'm proud of what our team and community have accomplished to protect and restore the UAE's coastal and marine ecosystems.

This year, we made significant strides in mangrove and coral restoration, supported by key partnerships with Coralife and the Fujairah Research Center. Our efforts in mangrove restoration were acknowledged by the UAE Ministry of Climate Change and Environment—a testament to the dedication and hard work of everyone involved. Additionally, we've engaged thousands of people in our marine debris awareness campaigns, highlighting the urgent need to reduce plastic waste and protect our oceans.

In rebranding our four key initiatives, we chose Arabic names to honor the UAE and its cultural heritage, reflecting our commitment to the country that sustains our mission. Each initiative is now set with specific impact goals to be achieved by 2030. To further enhance our mission, we revamped our membership program, making each level a direct contribution to planting mangroves and corals, and providing hands-on opportunities for conservation work. Our goals for 2030 are ambitious: to significantly expand our restoration efforts, involve even more volunteers, and make measurable progress in reducing marine debris along our coastlines.

Thank you to our partners, volunteers, and supporters. You are at the heart of AZRAQ's journey. Together, we are building a legacy of environmental stewardship, creating a future where our oceans thrive and inspire generations to come.

Hala Dahmane

President & Managing Director





OUR VALUES

Vision

Our vision is a world in which our ocean is healthy and flourishing.

Mission

Our mission is to safeguard the biodiversity of the ocean for future generations.

Values

Our values focus on environmental protection, community involvement, and sustainability to drive marine conservation.

OUR ACTIVITY PILLARS



By **Engaging** with communities through awareness programs and community presentations



By **Empowering** individuals, organizations and communities to make a difference



By **Supporting** our mission to conserve mangroves, coral reefs and reduce ocean debris

We are a non-profit marine conservation organization registered with the Community Development Authority in the UAE











AZRAQ OBJECTIVES





LET'S REGENERATE OUR OCEAN TOGETHER!

AZRAQ BOARD



Hala Dahmane Chairman & Managing Director

Sara Alhilali

Board Director



Vice Chairman -

Strategy

Amanda Rushforth

Board Director



Treasurer Director of Revenue &

Omar Shihab

Board Director



General Secretary



Dr Afra Atiq Board Director

















Ben Affer Head of Activation



Burcu Guney Events Manager



Elyzia Baluyot Retail & Events Coordinator



Christele Disser Sponsorships &



Maha Jalaleh Office Assistant



Mariam Karim Activation Manager



Ashleigh Tarmey Community Coordinator





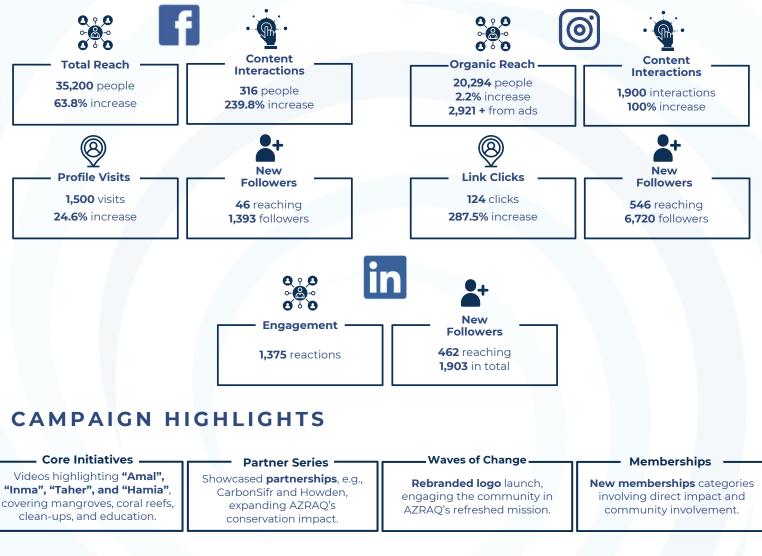




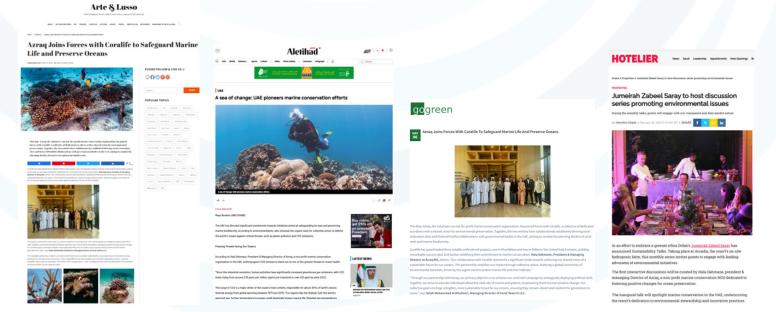
Board Director



OUR REACH*



NEWS COVERAGE



*Social reach and impressions were calculated using the analytical tools and data metrics provided by the various media platforms.



INITIATIVES, ACHIEVEMENTS AND CHALLENGES 2024









OUR INITIATIVES

Our approach accelerates powerful nature-based solutions by supporting impactful projects and aligning them with priority statements. We collaborate with a network of partners to identify specific solutions that can create broader impacts.

We have developed our initiatives with targets to achieve over 5 years, in line with our nation's sustainability goals:



1 Million Mangroves Restoring mangroves ecosystems located in UAE



100 Coastal Debris Cleanups Protecting Ocean with community ER action



60 Thousand Corals Plant corals to enrich UAE's marine ecosystems



50 Lectures and Seminars Inspiring Change through Knowledge and Understanding



2024 AZRAQ PROTECTING OUR OCEAN PLANET

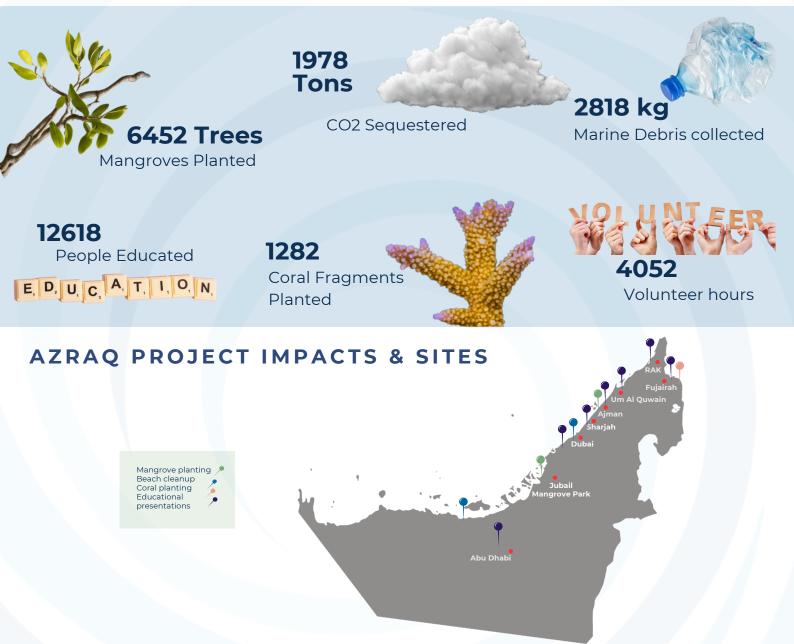
In 2024, We dedicated our efforts to preserving our ocean's invaluable role in fighting climate change and supporting biodiversity. We see the ocean as a powerful ally in climate action, particularly through its ability to sequester carbon. Through our initiatives, we focus on planting, protecting, and restoring essential blue carbon coastal ecosystems, including mangrove forests and coral reefs, which not only act as carbon sinks but also serve as vital habitats for marine biodiversity.

- Core Campaigns and Community Engagement: This year, we engaged thousands of new supporters online, achieving a 63% increase in Facebook reach and a 268% increase in organic reach on Instagram. Our campaigns brought together dedicated volunteers who logged 717 hours to collect 951 kg of marine debris, removing over 39,715 cigarette butts and helping keep our coastlines clean.
- **Collaborative Conservation:** Our work is made possible through generous sponsorships from corporates and individuals who are committed to reversing climate change. In partnership with organizations such as Coralife and Quest for Adventure, we expanded its reach and impact, creating sustainable outcomes for both the planet and local communities.
- **Brand Evolution and Awareness:** With the launch of our refreshed logo under the "Waves of Change" initiative, we strengthened our identity, symbolizing our ongoing commitment to marine conservation and connecting even more deeply with supporters and partners.

Through these achievements, we continue to lead meaningful change in coastal restoration, engaging the community in our mission to make a positive and lasting impact on our oceans and our planet.



OUR IMPACT SO FAR



AZRAQ AND THE UNITED NATIONS SUSTAINABLE DEVELOPMENT GOALS (SDGS)

The UN (SDGs) offer a blueprint for positive global change by 2030, and they guide how we measure the impact of every project we undertake. Our work supports healthy oceans and resilient ecosystems, but our impact extends beyond environmental gains.

Through conservation projects like mangrove and coral planting, marine debris clean-ups, and community education, we support a sustainable future that aligns with the SDGs, empowering communities to take an active role in protecting our ocean and coastlines.





(co2)



MANGROVE RESTORATION

Our HAMIA initiative aims to use mangrove trees to protect the shoreline, in turn mitigating climate change impacts. We boost the growth and protection of mangroves by raising awareness about their importance and the threats they face along with planting mangrove trees across the Emirates.

ABOUT MANGROVE TREES

Mangroves in the UAE are known as "Qurm" and are the most dominant coastal vegetation of the Arabian Peninsula.





Mangroves represent less than 0.4% of the world's forest, but they are disappearing three to five times faster

Up to 155 square kilometers of the UAE's coastlines

308 kg of CO2 is removed from the atmosphere over the growth life of the tree.







CORAL RESTORATION

Our AMAL intiative encourages biodiversity and coastal protection, contributing to ocean health and climate regulation. Our partnership with Coralife enriches the UAE waters by deploying artificial reefs, nursery tables for coral fragments, and underwater repositories.



2024

770 coral fragments planted (40sqm)



Since 2017 _

1282 coral fragments planted (2355sqm)

MARINE LIFE

Over the past year, we have noticed our reefs teeming with a rich variety of marine life. Over 20 species have been identified including Spotted Seahorses, Horned Blenny, Painted Sweetlips, Common Reef Squid, and more! All species are seen to be thriving amongst the reefs















13 CLIMATE

17 PARTNERSHIPS FOR THE GOALS

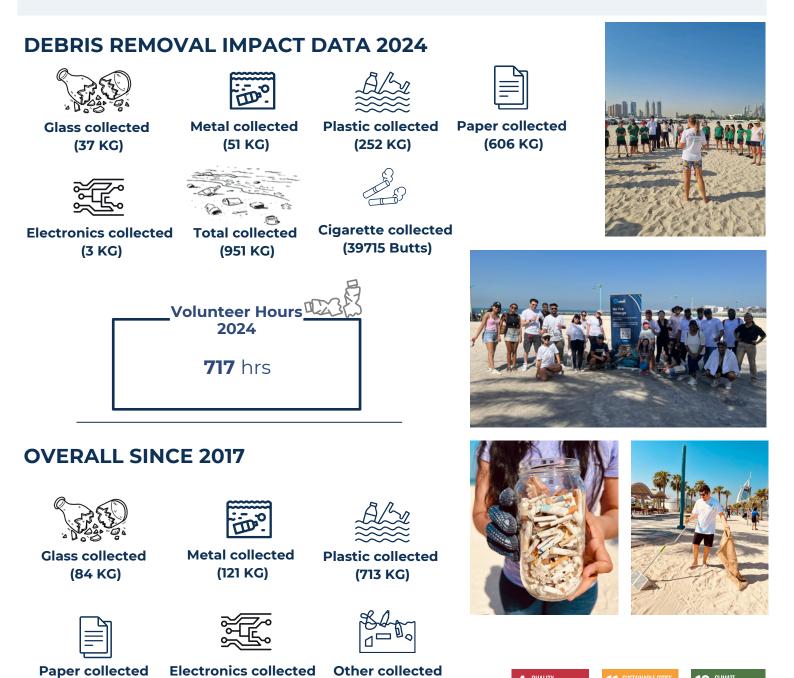
MARINE DEBRIS

(1140 KG)

Total collected

(2750 KG)

Through our Taher initiative, we aim to ensure community-driven efforts help clean the UAE coastlines through organised beach cleanups and educational workshops.



(689 KG)

(4 KG)

Cigarette collected

(156825 Butts)

4 QUALITY

14 LIFE BELOW WATER

15 LIFE ON I AN





EDUCATION

Our INMA initiative inspires individuals through our educational programs, events, workshops, and research. Our sessions teach and spread awareness about marine ecosystem conservation. 2024



4 presentations 238 people educated

INMA aims to build a foundation, promote informed understanding and raise environmental consciousness.



COMMUNITY OUTREACH

Building a strong community through education and awareness is at the very core of our operations. In 2024 alone, we held **73** events that involved the community on one way or the other! Our most successful event was a beach cleanup to celebrate **World Clean Up Day** - with 47 individuals including 13 kids and 3 companies involved!





PARTNERSHIPS AND COLLABORATIONS

Our efforts this year to restore coastal ecosystems, advance marine education, and address pressing conservation needs would not be possible without our diverse and dedicated partners. From restoration and education to legal and academic support, each partnership has helped strengthen Azraq's mission to regenerate the health of our UAE coastlines and Ocean Planet.

Thanks to the amazing support from our partners, volunteers, and community, we've been able to achieve remarkable milestones and further our impact across conservation, education, and sustainable practices. Together, we are building a healthier and more resilient future for our oceans and coastal ecosystems.













Fujairah Research Centre Partnership - Oct 2024

Coralife Partnership - May 2024

Fujairah Research Centre Launches Ambitious 40,000 sqm Bio-Reef and Coral **Restoration Project**

We are thrilled to announce the launch of our latest environmental initiative-a 40,000 sqm bio-reef and coral restoration project. This project reflects our ongoing commitment to marine conservation and sustainability.We extend our heartfelt gratitude to our esteemed partners-Fujairah Environment Authority, Azraq, CoralLife, and Alpha Diving-for their crucial support and collaboration in bringing this vision to life. Through this partnership, we aim to make a significant positive impact on our oceans, fostering marine biodiversity and promoting a healthier ecosystem. This initiative is powered by the dedication and hard work of our talented Marine Department team, including Maryam, Sabhah, Lola, Abdullah, Melwin, Shaazad, Nuwan, and Uncle. Together, we are paving the way toward a sustainable future, ensuring that our oceans remain vibrant and resilient fo









FRC Newsletter - Nov 2024





Coralife Planting - Jul 2024



Mangrove Planting - Feb 2024



FINANCIAL OVERVIEW

Financial Breakdown

PROFIT & LOSS

This year has seen some big Changes in our internal and external strategy with the introduction of a commercial model and re-pricing exercise that we carried out. We have also taken big strides in the marketing area that will eventually generate long term growth as well as 62% Expenses leads.

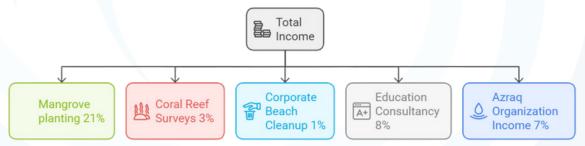


This year we had an increased ratio of expenses due to our bold move to start marketing our Organization

We however have a growing pipeline that is expected to close the year ending December 2024 at a profit.

INCOME AND EXPENSES (JAN-OCT 2024)

The Diagram shows how our partners and sponsors have been directing their funds into AZRAQ.



The distribution of our expenses is as follows:

Distribution of Expenses



FINANCIAL ALLOCATION

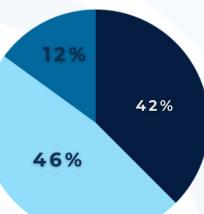
After identifying our strong suits and adapting to our growth, we have done an indepth study to establish a commercial model for AZRAQ. Transparency is an important factor to building and maintaining trust with our Members, Partners and Sponsors. Every Dirham that comes into AZRAQ gets allocated to the sustainability of the marine ecosystem.

RESERVES & GREEN INVESTMENTS

42% The % of money that is utilized for our environmental initiatives, current and future projects as well as blue efforts!

EDUCATIONAL & MARINE DEBRIS

Together we rise! This is the money we spent on building our community, spreading awareness, sustainability waves and growing AZRAQ.





OPERATIONAL COSTS

We incur certain costs to keep the engine running. From licensing costs to rent it is the cost of bringing marine love to your screens.

ANNUAL FINANCIAL GROWTH (OCT 2024)

2024 Recovery

The company is now in recovery with a growth of 67% showing resilience.

2023 Decline

Revenue declines with a reduced growth on 84% highlighting a downturn in growth.

2022 Peak Revenue

The organization continues to grow at 201% showcasing peak performance.

2021 Significant Increase

Revenue grows by 484% indicating a major leap in growth.

2020 - Initial Growth

The company starts with a 48% growth in revenue, marking the beginning of its growth journey under New leadership.

Revenue Growth Journey



1.

3.

REFLECTIONS AND OPPORTUNITIES IN 2024

Securing Recurring Funding to Achieve Our Impact:

One of our key focuses was identifying sustainable and recurring funding sources to support our initiatives. Balancing immediate financial needs with long-term funding strategies remains a challenge as we work toward maximizing our conservation impact.

2. Engaging Volunteers and Finding Team Leaders:

Encouraging volunteers to participate consistently in community activities and identifying strong team leaders to guide initiatives required ongoing effort. Building a committed and engaged volunteer base is central to our success and remains an area for continued focus.

Raising Awareness About the Ocean's Role in Our Lives:

Communicating the critical link between the health of our ocean and human well-being proved to be a complex but essential part of our mission. Raising awareness remains a priority to foster deeper public engagement and understanding.

4. Balancing Financial Sustainability with Impact:

Securing sponsorships while ensuring our conservation initiatives remain mission-driven continues to be a delicate balance. This dynamic pushes us to be innovative in aligning financial resources with impactful action.

5. Promoting Participation in Education Initiatives:

Encouraging broader involvement in our education campaigns has been an area of continuous effort. Education is a cornerstone of long-term change, and we aim to find creative ways to inspire greater engagement.



LOOKING FORWARD: GOALS FOR 2025

As we look to 2025, AZRAQ is set to deepen its impact with new, strategic projects across the UAE and exciting partnerships that strengthen our conservation mission. Building on our past successes, we're excited to announce goals for the year ahead, including planting **200,000** mangroves, restoring **15,000** coral fragments, and engaging in **30** coastal clean-ups. These efforts will significantly contribute to UAE's blue carbon goals, bolstering biodiversity and mitigating climate impacts through the power of nature.



Education remains a central pillar of our mission, and in 2025, we aim to host **50** educational events across schools, communities, and corporate spaces. We aim to inspire a larger network of ocean advocates, equipping individuals and organizations with knowledge to drive positive environmental action.

In addition, we're strengthening our partnerships with corporations, government bodies, and other NGOs, establishing vital support for our conservation work. This year, AZRAQ also aims to enhance its financial resilience by building recurring revenue streams and expanding corporate sponsorship opportunities that provide meaningful engagement for employees and strategic CSR avenues for brands.

With the support of our partners, volunteers, and community, we're looking forward to an impactful year where every initiative brings us closer to a sustainable future for our ocean and coastal environments.



THANK YOU

OUR SUPPORTERS

We would like to thank all of our supporters for helping make our work possible. Without you, our work to reverse climate change by regenerating the health of our ocean planet would not be possible. We're all about partnerships that deliver tangible impact for a local and a global community of people who care about the ocean. We look forward to diving deeper into our partnerships in 2025 and beyond.



SPONSORS

ADNOC AESG Anax Development **Breathes Wellness** Brookfields **Bureau Veritas** Carbon Sifr Century Financial Chanel Coega Concepts Digital Virgo Gujf DITH D-Marin Equativ Feels Finastra Hilton Howden **HSBC** IADC IDS IKEA Julie Lewis

Lightblue Loch Life MC Kinsey Mubadala PopComms P&G Qima **Reed Smith** Reloop RMAL Thrift for Good **TOKIO** Marine Uniqueorns Veganologie Veolia Visa Viwell YPO

PARTNERS

BOCA Canadian University of Dubai Chloe Blue Quest for Adventure Climate Fresk Coega Coralife Freestyle Divers Fujairah Research Center Jubail mangrove park Reed Smith Reloop Uniqueorns

TEAM LEADERS

Rita Silva Alison Eslick Szilvia Bartalos Christine Wilson Julie Lewis

BOARD OF DIRECTORS AND TEAM

Hala Dahmane Kelvin Kurian Gaston Dexter Pitchen James Khoury Sara Alhilali Amanda Rushforth Dr Afra Atiq Omar Shihab Marian Fletcher Ben Affer **Burcu Gunev** Christele Disser Mariam Karim Ashleigh Tarmey Elyzia Baluyot Maha Jalaleh



We cannot say it enough - your support of our organization has been a key part of our continued success, and we want to thank you for believing in our mission.

Stay tuned for a new wave of AZRAQ projects in 2025. With several new restoration, planting and cleanup projects in the pipeline, we're well on our way to our goal of supporting our marine conservation impact targets by 2030.



Become a member and plant your 1st mangrove & Coral today!



Level 41, Emirates Towers, Sheikh Zayed Road, PO Box 31303 - Dubai, UAE



azraqme.org

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@azraqme

Join AZRAQ's Volunteer Network! It's a fantastic way to make an impact, connect with new people, and have fun. We'd love to have you on board!

To register, please contact

info@azraqme.org

